

U-1. Each Other School - Total School Spending

John Hanley Vocational #04012

Total School Spending		This School			Average Other Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	269						
Total		\$ 2,803,837	100.0%	\$ 10,423	\$ 6,622	57.4%	123.0%
Instruction		\$ 1,741,112	62.1%	\$ 6,473	\$ 4,299	50.5%	76.4%
Face-to-Face Teaching		\$ 1,676,661	59.8%	\$ 6,233	\$ 4,197	48.5%	73.5%
Instructional Teachers		1,539,786	54.9%	5,724	3,571	60.3%	67.5%
Substitutes		580	0.0%	2	6	-61.4%	0.0%
Instructional Paraprofessionals		136,295	4.9%	507	620	-18.3%	6.0%
Classroom Materials		\$ 64,451	2.3%	\$ 240	\$ 102	135.1%	2.8%
Pupil-Use Technology & Software		579	0.0%	2	1	197.8%	0.0%
Instructional Materials, Trips & Supplies		63,872	2.3%	237	101	134.6%	2.8%
Instructional Support		\$ 538,600	19.2%	\$ 2,002	\$ 913	119.3%	23.6%
Pupil Support		\$ 517,733	18.5%	\$ 1,925	\$ 692	178.3%	22.7%
Guidance & Counseling		490,475	17.5%	1,823	644	183.1%	21.5%
Library & Media		0	0.0%	0	0	0.0%	0.0%
Extracurricular		26,016	0.9%	97	35	178.1%	1.1%
Student Health & Services		1,243	0.0%	5	13	-64.2%	0.1%
Teacher Support		\$ 14,128	0.5%	\$ 53	\$ 26	104.3%	0.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		14,128	0.5%	53	26	104.3%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 6,739	0.2%	\$ 25	\$ 195	-87.2%	0.3%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		6,739	0.2%	25	195	-87.2%	0.3%
Operations		\$ 172,881	6.2%	\$ 643	\$ 804	-20.0%	7.6%
Non-Instructional Pupil Services		\$ 9,997	0.4%	\$ 37	\$ 507	-92.7%	0.4%
Transportation		0	0.0%	0	226	-100.0%	0.0%
Food Service		0	0.0%	0	255	-100.0%	0.0%
Safety		9,997	0.4%	37	25	46.4%	0.4%
Facilities		\$ 162,884	5.8%	\$ 606	\$ 297	104.0%	7.1%
Building Upkeep, Utilities & Maintenance		162,884	5.8%	606	297	104.0%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 351,243	12.5%	\$ 1,306	\$ 607	115.3%	15.4%
School Management		\$ 351,243	12.5%	\$ 1,306	\$ 607	115.3%	15.4%
Principals & Assistant Principals		223,282	8.0%	830	389	113.4%	9.8%
School Office		127,961	4.6%	476	218	118.7%	5.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%